OUR NUMBERS

41 YEARS OF HOMEGROWN ROOTS

Our staff speaks 13 different languages.

**One in three**

EBAYC staff members was a youth participant in an EBAYC program.

70% of our Oakland staff also call Oakland home.

WHO WE SERVE

EXPANDED LEARNING

Our elementary and middle school programs provide academic support, social-emotional skills and mentorship to 1,671 youth.

OAKLAND HIGH SCHOOL

SHOP 55 WELLNESS CENTER

Two-thirds of the student body utilize services provided by Shop 55, including medical and mental health services, counseling, academic support and employment programs.

BOARD

Our Board of Directors is comprised of parents, community members and OASIS mentors to ensure that the work of our organization is fully responsible to the community that it serves.

ADVISORY COUNCIL

REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government</td>
<td>$5,555,847</td>
</tr>
<tr>
<td>Foundations &amp; Corporations</td>
<td>$971,750</td>
</tr>
<tr>
<td>Program Tuition</td>
<td>$3,585,555</td>
</tr>
<tr>
<td>Individual Donations &amp; Events</td>
<td>$226,644</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$104,541</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$7,217,317</strong></td>
</tr>
</tbody>
</table>

EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>$5,923,15</td>
</tr>
<tr>
<td>Administrative</td>
<td>$979,736</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$177,755</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$7,017,866</strong></td>
</tr>
</tbody>
</table>

CASE MANAGEMENT

**Oakland Street Team**

Our Oakland Street Team worked with 56 young people in the past year to achieve their goals with support from their families, probation staff and school faculty.

**Sacramento Team**

Our Sacramento team provides support and guidance to youth who are at academic risk and/or court-involved, serving 59 youth in the past year.

- Hmong: 75%
- Other: 5%
- Mien: 7%
- Laotian: 5%
- Chinese: 5%
- Vietnamese: 2%
- Samoan: 2%
- Iranian: 2%

"Being a part of EBAYC gives me a way to advocate for myself and empower my community. We set goals and have a purpose to better ourselves."

- Orawan Vang, EBAYC Sacramento youth participant

EBAYC STAFF

Geraldine Ah-Sue
Nida Amrith
Rany Ath
Nikole Basquine
Hassan Brown
Juan Campos
Nhi Chau
Lily Chuong
Rosio Cisneros
Marisela DeAnda
Dulce Fajardo
Erik Fuller Jr.
Bernice Grisyb
Rukiyah Humphries
Naza/Reth Johnson
David Kakishiba
Kentrell Killens
Pearn Koeu
Evangelina Lara
Rana Lau
Xai Lee
Jimmy Lee
Janeth Marquez-Curiel
Chanda May
Deja McMorris
Frederick Mesa
Darling Mieu
Les Morones
Suman Murthy
Andrew Nelson
Marcel Nelson
Cynthia Phan
Angela Phung
Angelica Reyes-Sosa
Ernesto Saavedra
Brenda Saechao
Lai Saechao
Jana Saetourn
Mae Saetourn
Sanobar Sajan
Amy Shiu
Lucumi Soria
Angela Thomas
John Tran
Gianna Tran
Mike Vista
Linda Vongthongkham
Nikita Williams
Sophia Wu
Kong Xiong
Leesai Yang
Vincent Yu

The budget numbers above are annual as of time of publication. For updated information, please visit www.ebayc.org